

ANNUAL ACTION PLAN
2026-27
KEN-BETWA LINK PROJECT

25-04-2026

S.N.	Work	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
A-1	EPC CONTRACT FOR CONSTRUCTION OF KEN – BETWA LINK CANAL				
1.	Preparation, submission and Approval of Tender Documents, e-tendering, Award of Works, Contract Signing and Contractor’s Mobilization	<ul style="list-style-type: none"> Preparation and Submission of tender documents Approval of Tender Documents from DoWR, RD & GR. Publication of the tender 	<ul style="list-style-type: none"> Pre-bid meeting for the for the tender Receipt of the bids Technical Evaluation of bids by TEC and submission to DoWR 	<ul style="list-style-type: none"> Approval of Technical Proposal from DoWR, RD&GR. Opening of the Financial bids. Financial Evaluation by TEC and submission. Approval of DoWR, RD&GR 	<ul style="list-style-type: none"> Award of work and Signing of the Agreement.
A-2	LAND ACQUISITION FOR KEN – BETWA LINK CANAL				
1.	Land Acquisition by GoUP	Issuance of Notification under Section-19	Processing of Award and Disbursement	Disbursement and Possession of Land	Possession and handing over land to KBLPA
2.	Land Acquisition by GoMP				
	i. Chhatarpur	Issuance of Notification Section-19	Processing of Award and Disbursement	Disbursement and Possession of Land	Possession and Handing over land to KBLPA
	ii. Tikamgarh		Issuance of Notification Section-19	Processing of Award and Disbursement	Disbursement and Possession of Land
	iii. Niwari		Issuance of Notification Section-19	Processing of Award and Disbursement	Disbursement and Possession of Land

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B-1	EPC EXECUTION OF DAUDHAN DAM & APPURTENANT STRUCTURES				
1.	Residential and Office Building (cumulative progress)	20%	30%	35%	50%
2.	Approach Road & Bridges and Culverts (cumulative progress)	15%	25%	40%	50%
3.	Coffer Dam	Phase-I Coffer dam	Temporary bridge for access to right bank	Phase-II Coffer Dam (50%)	Phase-II Coffer Dam (100%)
4.	NOF Dam Excavation (cumulative progress)	50%			
5.	NOF Dam Concreting (cumulative progress)	3.5%	7.5%	12.5%	17.5%
6.	Spillway Excavation (cumulative progress)		12%	15%	25%
7.	Spillway Concreting (cumulative progress)		3.5%	7.5%	10%
8.	Excavation in Approach Channel, Upper Level Tunnel & Lower Level Tunnel	Approach channel (50%)	Upper Level Tunnel (150 m)	Upper Level Tunnel (450 m)	Upper Level Tunnel (750m)

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B-2	LAND ACQUISITION FOR DAUDHAN DAM & APPURTENANT STRUCTURES				
1.	R&R, Land Acquisition & Forest Land Diversion	<ul style="list-style-type: none"> • Disbursement of R&R, LA & Abadi (100%) • Eviction of villages in PTR (90%) • Eviction of villages in submergence (50%) 	<ul style="list-style-type: none"> • Transfer of Land to PTR (100%) • Eviction of villages in PTR (100%) • Eviction of villages in submergence (80%) 	<ul style="list-style-type: none"> • Eviction of villages in submergence (100%) 	
2.	Approach Roads – Land Acquisition, Shifting of Government Buildings & Electrical Lines	<ul style="list-style-type: none"> • Private Land Acquisition (80%) • Relocation of Electric Poles (100%) • Shifting of Government Buildings (100%) • Forest Land Diversion (Stage- I) 	<ul style="list-style-type: none"> • 100% of Private Land Acquisition • Forest Land Diversion (Stage-II) 		
C-1	CONSTRUCTION WORKS IN PROJECTS OF UTTAR PRADESH				
1.	R&M of Ken Main Canal (35% upto March,2026)	45%	50%	60%	75%

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C-2	TENDERING, AWARD & PRE-CONSTRUCTION ACTIVITES FOR PROJECTS OF UTTAR PRADESH				
1.	Renovation and Modernization of Tanks in Mahoba and Enroute	State Cabinet Approval, Administrative & Financial Sanction, e-Tender	Bid Evaluation and award	Contractor's mobilization and 5% progress of works	10% progress of works
2.	Strengthening/ Repair of Bariyarpur PUW, Parichha Weir, Barwa Sagar Dam etc.				
	i. Bariyarpur PUW	DPR Finalisation from CWC	State Cabinet Approval, Administrative & Financial Sanction	e-Tender, Bid Evaluation and award	Contractor's Mobilization
	ii. Parichha Weir	DPR Finalisation from CWC	State Cabinet Approval, Administrative & Financial Sanction	e-Tender, Evaluation and signing of contract agreement.	Contractor's Mobilization
	iii. Barwa Sagar Dam	State Cabinet Approval, Administrative & Financial Sanction	e-Tender, Bid Evaluation and award	Contractor's mobilization and 5% progress of works	10% cumulative progress of works
3.	Construction of new Barrages				
	i. Banda Barrage	DPR completion	Submission of DPR to CWC	Appraisal from CWC & TAC	State Cabinet Approval, Administrative & Financial Sanction
	ii. Pailani Barrage	State Cabinet Approval, Administrative & Financial Sanction, e-Tender	Bid Evaluation and award	Contractor's Mobilization and 2% progress	5% cumulative progress
4.	i) Developing pumping system, PDN and MIS from KBLC to serve 17,488 ha enroute command and ii) Development of new command area 37,564 ha in Mahoba district	State Cabinet Approval, Administrative & Financial Sanction	Construction work shall be planned as per progress of KBLC		

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D-1	CONSTRUCTION WORKS IN PROJECTS OF MADHYA PRADESH				
1.	Lower Orr Dam Project	HW-100%, Canal Works-50%	HW-100%, Canal Works-52%	HW-100%, Canal Works-55%	HW-100%, Canal Works-65%
2.	Bina Complex Project	HW-100%, Canal Works-70% (Chakarpur and Madia) e-Tender for Dehra and Semraghat Diversion	HW-100%, Canal Works-72% (Chakarpur and Madia) Award of work for Dehra and Semraghat Diversion	HW-100%, Canal Works-75% Land Acquisition	HW-100%, Canal Works-80% (Chakarpur and Madia). Contractor's mobilization and 5% progress of works
3.	Kotha Barrage Project	HW-85%, Canal Works-75%	HW-86%, Canal Works-76%	HW-90%, Canal Works-80%	HW-95%, Canal Works-85%
D-2	TENDERING, AWARD & PRE-CONSTRUCTION ACTIVITIES FOR PROJECTS OF MADHYA PRADESH				
1.	Ken Left Bank Canal	Various Clearances, State Cabinet Approval, Administrative & Financial Sanction	e-Tender	Bid Evaluation and award	Contractor's mobilization and 5% progress

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D-3	DPR AND APPROVALS FOR PROJECTS OF MADHYA PRADESH				
1.	Patne & Bearma	S&I, DPR (100%)	DPR Submission to CWC	Appraisal from CWC & TAC	State Cabinet Approval, Administrative & Financial Sanction
2.	Developing pumping irrigation system by lifting water from Daudhan reservoir/initial reach of Link water carrier to serve a part of high-level command (43,678 ha.), left out area of 42,096 ha. of high-level command & 96,751 ha. enroute command of MP.	DPR Submission to CWC,	Appraisal from CWC & TAC	State Cabinet Approval , Administrative & Financial Sanction	e-Tendering
3.	42 Tanks of MP	DPR completion	DPR Submission to CWC	Appraisal from CWC & TAC	State Cabinet Approval, Administrative & Financial Sanction

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E	MEETINGS				
1.	Steering Committee	9 th Meeting	-	10 th Meeting	
2.	KBLPA	9 th Meeting	10 th Meeting	11 th Meeting	12 th Meeting
3.	GPLC	3 rd Meeting		-	-
4.	Monitoring of Projects	Lower Orr	Kotha	Ken Canal, UP	Bina Complex
5.	R&R Monitoring Committee			Meeting	
F	FINANCE				
1.	Release of Grant-in-Aid/ Mother Sanction from MoJS to KBLPA, UP and MP (TSA/ SNA Proposals)	Ongoing activity. Coordination with the Govt. of MP, UP and the Ministry for obtaining the proposal for grant-in-aid and its timely releases to ensure utilization of allocated funds.			
2.	Monitoring expenditure progress	Review meeting for monitoring the expenditure progress	Review meeting for monitoring the expenditure progress	Review meeting for monitoring the expenditure progress	Review meeting for monitoring the expenditure progress
3.	Revised Estimate (RE) for FY 2026-27 and Budget Estimate (BE) for FY 2027-28	---	Submission to Ministry - RE 2026-27, BE 2027-28	---	---
4.	Settlement of Audit Paras	Continuous Activity			
5.	Quarterly Expenditure FY 2026-27 (in Crores)	384.96	309.81	336.36	854.45

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G	ADMINISTRATIVE WORKS				
1.	Administration			Continuous Activity	
2.	RTI			Continuous Activity	
3.	Vigilance			Continuous Activity	
4.	Grievances			Continuous Activity	
5.	Rajbhasha			Continuous Activity	
H	PUBLIC RELATION AND MEDIA				
1.	Social Media Engagement through social platforms			Continuous Activity	
2.	Community engagements through various programs			Continuous Activity	
3.	Creating documentaries for various occasions of Public and Official forums			Continuous Activity	

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I	IT INITIATIVES				
1.	Development and Maintenance of KBLPA website	Development 100 %	Updation and Maintenance of Website		
2.	Development, Updation of Management Information and Decision support system	Development 100 %	Updation and Maintenance of Website		
3.	AI Integration of MIS for Strategic reporting	Exploration for state of the art	System Design	Preparation of RFP Document	Issuance of RFP
4.	AI Integration for Canal Automation	-	-	-	Exploration for state of the art
J	CAPACITY BUILDING				
1.	In-house Expert Lecture series by KBLPA Officers	2	2	2	2
2.	In-house Expert Lecture series by PMC Experts	3	3	3	3
3.	Invited Lectures of Subject Matter Experts	1	1	1	1
K	COURSES FOR KARMAYOGI i-GOT PORTAL				
1.	Uploading of Courses pertaining to field of activities by KBLPA	1	1	1	1

Thanks